

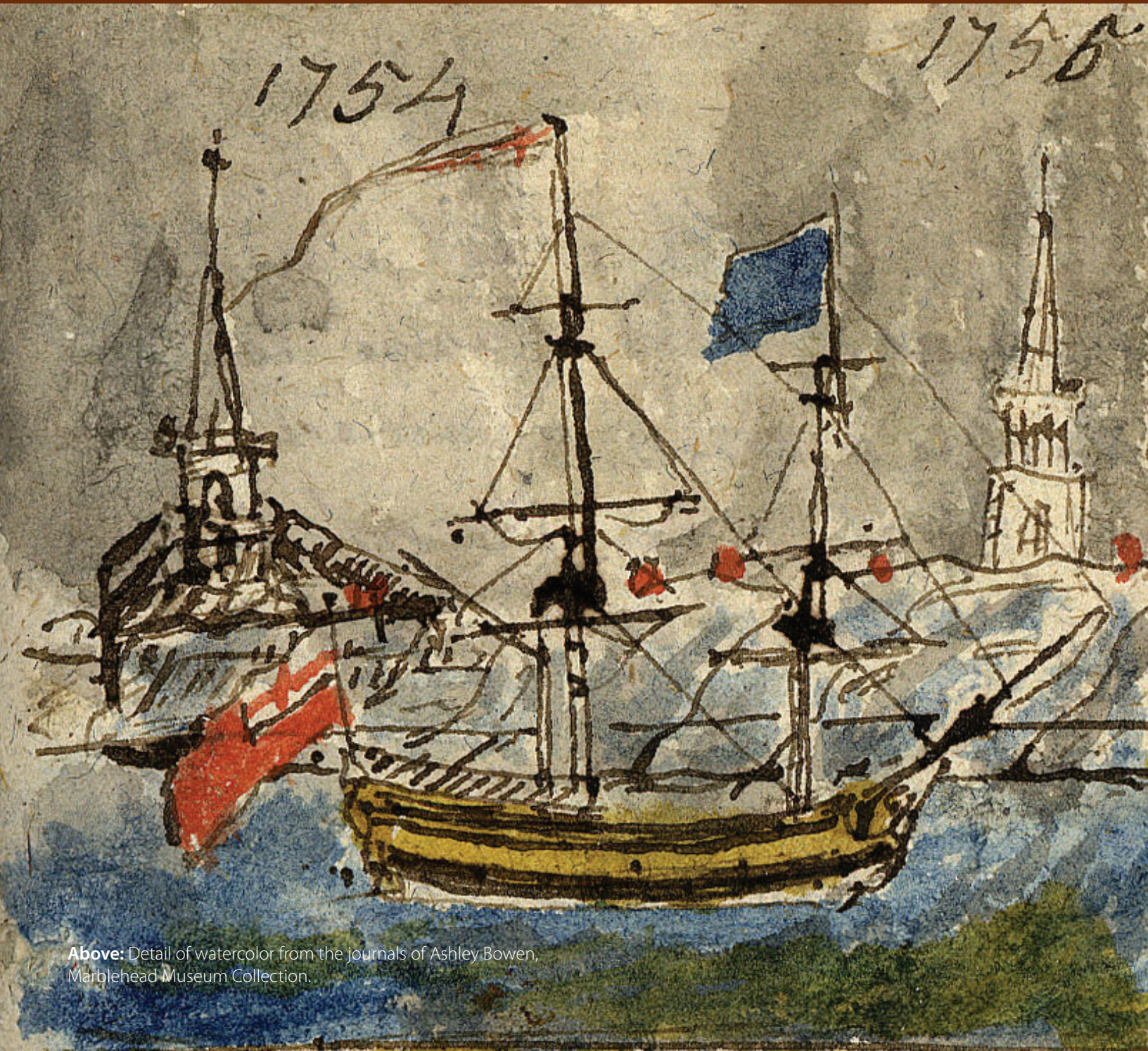
MARBLEHEAD



M·U·S·E·U·M

2022

ANNUAL REPORT



Above: Detail of watercolor from the journals of Ashley Bowen, Marblehead Museum Collection.

PRESIDENT'S REMARKS



Maura K. Phelan, *President*

Welcome to the 2023 Annual Meeting of the Marblehead Museum.

As the President of the Board of Directors of the Marblehead Museum, I delighted to report that the Museum continues to prosper, thanks to a well-managed endowment, a robust annual appeal, and strong membership numbers. Last year, we welcomed over 3,750 residents and tourists to our three sites, exceeding our pre-pandemic numbers. We have embodied our mission to preserve, protect, and promote Marblehead's past as a means of enriching the present through a combination of events, programming, special projects and more. Here are some of the highlights:

ARCHAEOLOGY

- The Museum hosted its first-ever archaeological exploration of the Lee Mansion estate. Faculty and graduate students from UMass Boston's Fiske Center for Archaeological Research conducted geophysical surveys of the area and dug approximately 20 test pits during a two-week period. This resulted in over 10,000 artifacts. They will expand the exploration this summer with a 5-week field school. Thanks to many individual donors, National Grand Bank,

the Lynch Foundation, and the National Trust for Historic Preservation for funding this work.

LECTURES AND PROGRAMS

- Over 1,000 visitors attended 24 lectures and programs, generating \$22,454 in revenue, the highest program revenue since 2018. Lecture attendance increased 42% in 2022.
- Our lecture series included an impressive slate of bestselling authors, including Eric Jay Dolin, Dan Dixey, Bill Conly, and Tobey Pearl.
- Several new programs debuted in 2022, including:
 1. Bette Hunt's Trolley Tour, a guided tour of Marblehead on the Salem Trolley.
 2. The Women's History Walking Tour, a Victorian-themed tour of downtown Marblehead.
 3. Lee Mansion Classical Concert, where Vienna-based pianist Daniel Adam Maltz played Mozart and Haydn on a reproduction 18th Century piano.
 4. Proclaim Liberty: The Abolitionists of Marblehead, an interactive, multisensory lecture on the 19th Century antislavery movement, funded by a grant from the Massachusetts Cultural Council.

EXHIBITIONS

- The Museum hosted two exhibitions in 2022:
 1. Treasures from the Deep: The Ray Bates Collection – Featuring an eclectic collection of undersea treasures, this exhibition showcased 50 years of underwater salvage by local lobsterman and maritime historian Ray Bates.
 2. Growing Up in the Shipyard – Kristen Nyberg guest curated this exhibit on the Shipyard neighborhood in the 20th Century, seen through the eyes of the Swedish Nyberg family.

SCHOOL PROGRAMS

- The Museum was thrilled to return to pre-pandemic school programming. We led or participated in the following programs:
 1. Led programs in the Lee Mansion and J.O.J. Frost Gallery for all 3rd graders.
 2. Provided tours of Old Burial Hill to the 6th graders and for a group of Special Education students at a local private school.
 3. Participated in Colonial Craft Day for the entire 5th grade, in which Museum staff led students in a discussion of Colonial times and a craft activity.

BRICK KITCHEN & SLAVE QUARTERS OF THE JEREMIAH LEE ESTATE

- Architectural Historian Myron O. Stachiw spent the year studying and researching the brick building to determine how it has changed over time.
- A team of staff, board members, and volunteers worked with architect, D. Bruce Greenwald, to document the existing structure and develop plans for preservation and future use. This team procured work estimates for the project.
- Lauren McCormack and volunteer Charles Gessner applied to 7 grants to help support this work.
- Many thanks to Standley Goodwin, Pat Lausier, and other individual donors, National Grand Bank, the Massachusetts Cultural Council, and the Lynch Foundation for supporting this work to date.

I am pleased to also report that the Museum co-hosted a September Soiree with Discover Marblehead that was a sold-out, fun-filled evening with amazing music by Johnny Ray from the Beacon Restaurant. There were many new faces at this gathering and everyone enjoyed a fantastic evening of good food and drink. Most importantly, were able to attract new members and bring in some significant additional funds for the Museum's operating budget.

No update regarding the Museum would be complete without my recognition of the extraordinary efforts of our Museum staff. Lauren McCormack, Executive Director, continues to work tirelessly to elevate the profile of our Brick Kitchen and Slave Quarters project at 157 Washington Street. Lauren had the ingenious idea to approach the UMass Boston Archeology Department about a dig on the Lee Mansion estate. The project was so successful that the team is excited to return for a longer stay this summer. The information revealed by this project will help inform some of the next steps associated with 157 Washington Street.

Most impressively, Jarrett Zeman, Associate Director, has built our lecture and event programming to even greater heights this year – breaking attendance records and selling out most lectures. We are incredibly fortunate to have Lauren and Jarrett's commitment and support during this time of growth for the Museum.

Our Museum thrives in thanks to Lauren and Jarrett's support during this time of growth for the Museum. We also have well over 100 dedicated volunteers that include board members, docents, members of the Marblehead Garden Club, and more. We are so grateful for the continued and heightened awareness in the community for the Museum. As our operations are 100% reliant on the generosity of members and donors, we are truly thankful for your ongoing support.

Warm regards,

A handwritten signature in black ink, reading "Maura K. Phelan". The signature is fluid and cursive, with a long horizontal stroke at the end.

Maura K. Phelan
President of the Board of Directors

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Lauren McCormack, *Executive Director*
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Michelle Gatta, *G.A.R. Weekend Associate (part-time)*
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Alisa Grishin, *Curatorial Assistant (part-time until August 2022)*
Janet Lund, *Saturday Associate (part-time from September 2022)*
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REVENUE AND SUPPORT

Donations & Dues

Annual Appeal	\$111,932
Dues	\$22,055
Other Donations.....	\$9,609

Museum Activities

Admissions	\$7,797
Events	\$72,953
Exhibits & Programs	\$23,282
Gift Shop Sales	\$6,131

Other Revenue \$28,521

ENDOWMENT REMITTANCES \$0

NET OPERATING REVENUE (\$22,557)

EXPENSES

Personnel	\$141,537
Museum Activities.....	\$48,660
Development & Public Relations	\$6,440
Facilities.....	\$27,688
Insurance & Professional Fees.....	\$37,930
General & Administrative.....	\$14,061

FINANCIAL POSITIONS

Current Assets

Cash	\$147,912
Investments	\$1,664,869

Total Current Assets

Property & Equipment, Net	\$1,073,816
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TOTAL ASSETS \$2,886,597

LIABILITIES.....\$142,658

NET ASSETS

Unrestricted	\$2,759,325
Total Net Assets	\$2,744,240

Total Operating Revenue and Support

\$253,759

Total Operating Expenses

\$276,314

Total Liabilities & Net Assets

\$2,886,897

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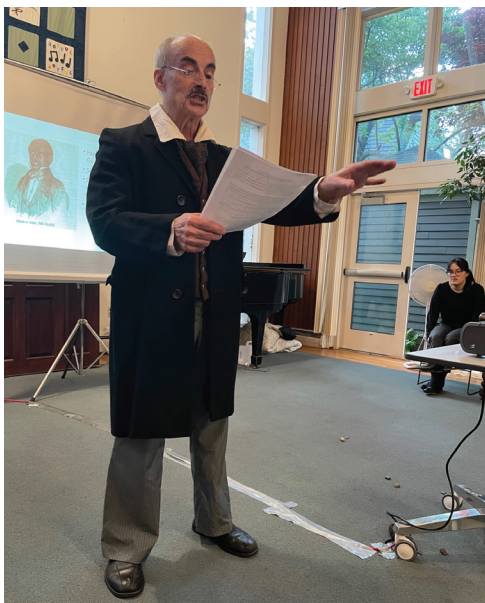
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2022 HIGHLIGHTS



Above Left: Local actor Martin Brother performs a monologue during the museum's *Proclaim Liberty* program.

Above Right: Vienna-based pianist Daniel Maltz performed a concert on a reproduction pianola inside the Lee Mansion.

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2022 HIGHLIGHTS



Above: The museum worked with local maritime historian Ray Bates to curate *Treasures of the Deep*, an exhibit of underseas discoveries.

Right: Guest curator Kristin Nyberg curated *Growing Up in the Shipyard*, full of 20th Century memories of a favorite Marblehead neighborhood.



More information at
www.marbleheadmuseum.org

