Mr. & Mrs. Richard D. Hill
Dr. & Mrs. Mark Girard
Mr. & Mrs. Kevin J. McKernan
Mr. Edward G. Sullivan
Mr. & Mrs. Michael B. Sherman
Mrs. Arthur P. Poor
Mr. & Mrs. Robert Paquette
Mr. & Mrs. Peter Noyes
Mr. & Mrs. John F. Ambrose
Mr. & Mrs. Peter J. Hart
Mr. & Mrs. Dana Denault
Mr. & Mrs. John Berry
Ms. Susan R. Barnard & Dr. Erwin Hirsch
Mr. & Mrs. Michael H. Rubino
Mr. & Mrs. Richard W. Carlson
Mr. F. Webb Russell III
(Lee Mansion Window Conservation)
Mr. & Mrs. John P. Fitzgerald
Mr. Bruce W. Finch
Ms. Diane Englert Christian
Mr. & Mrs. Eric Jay Dolin
Ms. Eileen M. Dineen
Mr. & Mrs. Stephen J. Connelly III
Mr. & Mrs. William E. Conly
Mrs. Gloria C. Coolidge
Mr. & Mrs. Richard S. Clough
Mr. Timothy Clarke
Mr. & Mrs. Peter Cassidy
Ms. Jennifer P. Casey
Mrs. Harriet Canavan
Mr. Peter Brown
Mr. Fred Boulter
Mr. & Mrs. Harry H. Brakeley III
Mr. & Mrs. Andrew Baggard
Mr. & Mrs. Charles S. Walker
Mr. & Mrs. William Truscott
Mr. A. Homer Skinner
Mr. & Mrs. Eric C. Rosenvold
Mr. & Mrs. Paul G. Gregory III
Mr. & Mrs. John S. Foster
Mr. & Mrs. Michael Farrar
Ms. Karin McCarthy
Dr. & Mrs. Jeffrey P. Moore
Mr. & Mrs. Robert W. Rothbard
Mr. Lawrence W. Rosenfeld
Ms. Pat Roberts
Mr. & Mrs. Derwen F. Phillips
Ms. Roseanne Phelan
Ms. Lisa Suydam
Mr. Walter L. Suydam
Mr. Robert N. Shapiro
Mr. & Mrs. Donald Seamans
Atty. & Mrs. Jeffrey N. Schribman
Mrs. John Schlueter
Mr. & Mrs. Donald E. Nowland
Mr. & Mrs. George R. Poor
Mr. & Mrs. Perry W. Morton
Mr. John F. McKay
Mr. Harold Horsington
Ms. Madelaine Fraggos
Mrs. Jacqueline M. Franklin
Mrs. Gloria Dumas
Mr. & Mrs. F. Newton Clemson
Mr. & Mrs. Harold A. Bantly
Mr. & Mrs. Rick Ashley
Mr. & Mrs. David Zoia
Mr. & Mrs. D. Clark Willmott
Mr. & Mrs. Richard Walker
Mr. Joseph C. Roper, Jr.
Mr. & Mrs. Charles R. Rickards
Corning Incorporated Foundation
IBM
Mr. & Mrs. Peter Badio
Mr. & Mrs. Robert W. Campbell
Mr. & Mrs. John C. Canaday
Mr. & Mrs. Donal Armitage
Mr. & Mrs. Robert Paquette
Mr. & Mrs. Peter Noyes
Mr. & Mrs. John F. Ambrose
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Mr. & Mrs. Michael H. Rubino
Mr. & Mrs. Richard W. Carlson
Mr. F. Webb Russell III
Lee Mansion, viewing over 60 Gingerbread houses. This fun event, done in
casionally hosted by Pat Lausier. Over 3500 people came through the
Christmas Walk. A Gingerbread House preview cocktail party was gra-
ded local artist who died two years ago at the age of 96. She was a found-
ment continued
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In anticipation of the centennial we will be completing a 10 year program of restoration of the window sashes and sills. Under the capable supervision of Judy Anderson, Lee Mansion Curator, restoration occurred in areas that haven’t been addressed in over 100 years. The work that has been completed should sustain itself for the next 100 years.

Our challenge as we move forward is obviously financial. Preserving the Mansion is an expensive proposition. Although we will be finishing our 10 year project this year there will still be much to do. The pediment window on the front needs to be rebuilt. The year 2009 is a significant year for the Marblehead Museum and we are acutely aware of both their investment and their fiduciary responsibilities.

We have maintained a cautious investment philosophy and will thus weather the current environment. We are, however, realists and appreciate the times that we live in. However, we believe that our determined efforts to become an integral part of our community’s historical heritage will be recognized and appreciated over time.

The Endowment Committee is comprised of seasoned professionals who are acutely aware of both their investment and their fiduciary responsibilities. We have maintained a cautious investment philosophy and will thus weather the current environment.

We have been very fortunate to have received several very generous bequests with the result that our Mansion Preservation Fund has grown in spite of current market conditions. We unceremoniously believe that the Lee Mansion represents a very special historic land mark and we will thus continue to encourage the further endowment of the “Preservation Fund”. Being our Centennial year 2009 just might be a good time for you to consider such a gift.

Total $234,362

REVENUES & EXPENDITURES 2008

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Museum</strong></td>
<td>$234,362</td>
</tr>
<tr>
<td><strong>Event Income</strong></td>
<td>$34,681</td>
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<tr>
<td><strong>Gift Shop</strong></td>
<td>$2,866</td>
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<tr>
<td><strong>Joining Dues</strong></td>
<td>$15,415</td>
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<tr>
<td><strong>Annual Appeal</strong></td>
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<tr>
<td><strong>Membership Dues</strong></td>
<td>$22,953</td>
</tr>
<tr>
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<td>$22,953</td>
</tr>
<tr>
<td><strong>Cash on hand</strong></td>
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<td><strong>Endowments Fund</strong></td>
<td>$15,380</td>
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<tr>
<td><strong>Exhibits</strong></td>
<td>$3,381</td>
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<tr>
<td><strong>Insurance</strong></td>
<td>$22,246</td>
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<tr>
<td><strong>Office Expense</strong></td>
<td>$11,297</td>
</tr>
<tr>
<td><strong>Printing and Support</strong></td>
<td>$12,160</td>
</tr>
<tr>
<td><strong>Treasurer’s Report</strong></td>
<td>$12,140</td>
</tr>
<tr>
<td><strong>Board President Dick Carlson at the 2008 Annual Meeting, Receives John Stucke Volunteer Award from Board Member, Dana Denault and Board President, Dana Denault with assistance from Dave Rogers Veteran Administrator and other community volunteers.</strong></td>
<td></td>
</tr>
</tbody>
</table>

**From a financial perspective 2008 was a year that clearly demonstrated the energy and commitment that surround the MMHS but also the hard cold realities of a nonprofit museum and historical society. We managed more successful exhibits and had more individual visitors passing thru our doors then ever but found the current financial environment a major challenge. Like most museums we break even when summing the revenues and costs of events and exhibits. This is really even though we spend a great deal of time and effort to make sure our events are special and well delivered. The Board prides itself on the stewardship it provides the Society and they are equally as proud of the talented, hard working professional that work tirelessly on making good things happen. At the end of the day we are very dependent on attracting and retaining members and on our Annual Fund. These two fund raising initiatives are the major determinants of how much money we take from our endowment each year to support operations. We have clearly stated goals of becoming financially self sufficient but have had difficult expanding our fund raising reach. We dramatically increased our focus and our efforts but with disappointing results. We are, however, realistic and appreciate the times that we live in. However, we believe that our determined efforts to become an integral part of our community’s historical heritage will be recognized and appreciated over time.**

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